

**PRESCOTT HISTORICAL SOCIETY OF ARIZONA****A.R.S. § 41-831**

Richard S. Sims, Director

JLBC Analyst: Gretchen Logan

<b>General Fund</b>	<b>FY 1998 Actual</b>	<b>FY 1999 Estimate</b>	<b>FY 2000 Approved</b>	<b>FY 2001 Approved</b>
FTE Positions	17.0	17.0	18.0	18.0
Personal Services	461,300	480,300	506,700	516,900
Employee Related Expenditures	124,600	129,300	127,600	133,300
Professional and Outside Services	3,300	3,300	3,300	3,300
Travel - In State	400	400	400	400
Other Operating Expenditures	72,600	76,100	89,400	89,400
Equipment	19,000	19,000	0	10,500
<b>Total Appropriations</b>	<b>681,200</b>	<b>708,400</b>	<b>727,400</b> <sup>1/</sup>	<b>753,800</b> <sup>1/</sup>

**Agency Description** — *The Prescott Historical Society preserves and maintains the Old Governor's Mansion, together with the other buildings and properties of the Sharlot Hall Museum located in Prescott. The Society is responsible for acquiring, preserving and publicly exhibiting archival and museum objects pertaining to the history, geological and anthropological life of Arizona and the West.*

**Secretary/Receptionist** — The approved FY 2000 amount includes an increase of \$21,900 for a full-time Secretary/Receptionist. This amount is continued in FY 2001.

**Equipment** — The approved FY 2001 amount includes one-time funding of \$10,500 for the purchase of a copier.

**Utilities** — The approved FY 2000 amount includes an increase of \$3,400 for utility costs. This amount is continued in FY 2001.

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<sup>1/</sup> General Appropriation Act funds are appropriated as a Lump Sum by Agency.